TABLE 22 2006-2007

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,918,877	\$49,744	\$727,234	\$1,015,904	\$49,290	\$0	\$49,290	\$230,947	\$0	\$2,666	\$5,994,662
CLINTON	\$359,679	\$9,523	\$208,991	\$137,845	\$194,685	\$0	\$194,685	\$12,882	\$0	\$3,792	\$927,397
OAK RIDGE	\$2,614,351	\$46,750	\$796,331	\$832,730	\$229,644	\$0	\$229,644	\$37,044	\$0	\$0	\$4,556,850
BEDFORD COUNTY	\$1,829,056	\$25,001	\$599,263	\$491,838	\$215,903	\$0	\$215,903	\$140,909	\$0	\$0	\$3,301,970
BENTON COUNTY	\$681,118	\$8,000	\$351,603	\$374,375	\$39,024	\$0	\$39,024	\$48,931	\$0	\$558	\$1,503,609
BLEDSOE COUNTY	\$782,928	\$13,000	\$478,376	\$262,055	\$71,728	\$0	\$71,728	\$91,221	\$0	\$0	\$1,699,308
BLOUNT COUNTY	\$4,282,636	\$73,527	\$1,894,862	\$2,015,359	\$119,825	\$0	\$119,825	\$111,599	\$0 \$0	\$4,199	\$8,502,007
ALCOA MARYVILLE	\$541,684	\$2,000	\$182,381	\$253,127	\$66,688	\$0 \$0	\$66,688 \$98,455	\$20,559	\$0 \$0	\$0 \$0	\$1,066,439 \$5,046,007
BRADLEY COUNTY	\$2,383,900 \$1,785,071	\$58,330 \$21,600	\$1,195,406 \$657,589	\$1,408,035 \$732,861	\$98,455 \$148,848	\$0 \$0	\$96,455 \$148,848	\$71,901 \$177,663	\$0 \$0	\$37,066	\$5,216,027 \$3,560,698
CLEVELAND	\$1,785,071	\$19,620	\$719,122	\$611,505	\$146,646	\$0 \$0	\$146,646 \$119,798	\$76,803	\$3,712	\$37,000 \$0	\$2,929,743
CAMPBELL COUNTY	\$1,563,602	\$25,500	\$503,186	\$711,291	\$208,888	\$0 \$0	\$208,888	\$70,803 \$71,691	\$3,712	\$4,322	\$3,088,480
CANNON COUNTY	\$766,243	\$8,180	\$272,336	\$279,953	\$186,501	\$0 \$0	\$186,501	\$55,200	\$0 \$0	\$60	\$1,568,473
CARROLL COUNTY	\$235,479	\$7,965	\$124,030	\$66,128	\$10,806	\$0	\$10,806	\$8,612	\$0	\$1,738	\$454,758
*HOLLOW ROCK-BR	\$163,556	\$3,000	\$9,359	\$41,845	\$150,531	\$0	\$150,531	\$16,069	\$0	\$0	\$384,360
*HUNTINGDON	\$329,838	\$7,000	\$42,539	\$79,079	\$239,443	\$0	\$239,443	\$35,288	\$0	\$0	\$733,187
*MCKENZIE	\$285,792	\$11,981	\$134,641	\$89,813	\$119,426	\$0	\$119,426	\$8,231	\$0	\$0	\$649,884
*S. CARROLL	\$69,546	\$2,863	\$32,240	\$18,368	\$60,685	\$0	\$60,685	\$110	\$0	\$0	\$183,812
*W. CARROLL	\$205,008	\$6,250	\$84,574	\$57,759	\$188,714	\$0	\$188,714	\$12,671	\$0	\$0	\$554,976
CARTER COUNTY	\$1,510,723	\$32,049	\$1,178,672	\$1,117,144	\$97,809	\$0	\$97,809	\$62,017	\$0	\$214	\$3,998,628
ELIZABETHTON	\$537,974	\$12,000	\$398,761	\$369,398	\$105,194	\$0	\$105,194	\$10,774	\$0	\$7,058	\$1,441,159
CHEATHAM COUNTY	\$1,500,031	\$17,980	\$838,763	\$699,146	\$228,063	\$0	\$228,063	\$5,078	\$0	\$35,392	\$3,324,453
CHESTER COUNTY	\$432,452	\$7,985	\$528,267	\$182,106	\$67,275	\$0	\$67,275	\$13,008	\$0	\$0	\$1,231,093
CLAIBORNE COUNTY	\$2,096,193	\$29,999	\$849,514	\$698,689	\$250,557	\$0	\$250,557	\$240,737	\$8,774	\$22,422	\$4,196,885
CLAY COUNTY	\$410,303	\$7,000	\$106,440	\$104,152	\$72,768	\$0	\$72,768	\$48,487	\$0	\$7,178	\$756,328
COCKE COUNTY	\$1,183,064	\$20,920	\$715,901	\$602,748	\$185,736	\$0	\$185,736	\$71,592	\$0	\$0	\$2,779,961
NEWPORT	\$88,897	\$2,000	\$82,228	\$46,517	\$175,497	\$0	\$175,497	\$3,852	\$0	\$0	\$398,991
COFFEE COUNTY	\$1,362,362	\$19,499	\$687,146	\$781,191	\$170,805	\$0	\$170,805	\$31,417	\$6,713	\$1,361	\$3,060,494
MANCHESTER	\$564,479	\$6,400	\$365,233	\$318,412	\$23,417	\$0	\$23,417	\$113,250	\$0	\$3,156	\$1,394,347
TULLAHOMA	\$1,179,931	\$20,973	\$732,295	\$656,555	\$118,251	\$0	\$118,251	\$42,173	\$0	\$7,860	\$2,758,038
CROCKETT COUNTY	\$415,228	\$4,500	\$152,549	\$122,701	\$10,806	\$0	\$10,806	\$3,486	\$0	\$276	\$709,546
ALAMO BELLS	\$152,261	\$1,750 \$4,600	\$51,186	\$35,870	\$13,036	\$0 \$0	\$13,036	\$44,640	\$5,760	\$347	\$304,850
CUMBERLAND COUNTY	\$100,406 \$1,714,962	\$1,600 \$44,000	\$30,203 \$897,224	\$26,108 \$998,555	\$10,071 \$55,789	\$0 \$0	\$10,071 \$55,789	\$16,890 \$81,115	\$0 \$3,079	\$543 \$1,623	\$185,821 \$3,796,347
DAVIDSON COUNTY	\$35,438,182	\$669,222	\$12,382,010	\$996,555 \$17,745,607	\$5,157,742	\$0 \$0	\$5,769 \$5,157,742	\$613,566	\$3,079 \$0	\$7,442	\$3,796,347 \$72,013,771
DECATUR COUNTY	\$488,080	\$10,999	\$353,116	\$17,745,667	\$79,567	\$0	\$3,137,742 \$79,567	\$46,353	\$0 \$0	\$4,706	\$1,138,381
DEKALB COUNTY	\$872,635	\$12,000	\$456,525	\$327,251	\$7,589	\$0	\$7,589	\$77,208	\$0	\$0	\$1,753,208
DICKSON COUNTY	\$3,290,245	\$65,870	\$1,505,028	\$1,488,593	\$204,847	\$803	\$205,650	\$128,568	\$0	\$0	\$6,683,954
DYER COUNTY	\$1,191,199	\$19,784	\$556,851	\$484,705	\$100,921	\$0	\$100,921	\$67,764	\$400	\$1,600	\$2,423,224
DYERSBURG	\$1,354,950	\$19,999	\$269,799	\$454,126	\$58,214	\$0	\$58,214	\$36,855	\$132	\$5,351	\$2,199,426
FAYETTE COUNTY	\$1,165,000	\$13,935	\$424,904	\$374,798	\$454,191	\$0	\$454,191	\$39,164	\$0	\$16,642	\$2,488,634
FENTRESS COUNTY	\$675,458	\$4,500	\$175,457	\$247,338	\$99,019	\$0	\$99,019	\$45,953	\$0	\$7,765	\$1,255,490
FRANKLIN COUNTY	\$2,019,165	\$21,999	\$762,279	\$777,461	\$241,072	\$0	\$241,072	\$172,293	\$0	\$0	\$3,994,269
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$415,983	\$5,000	\$184,361	\$118,365	\$56,400	\$0	\$56,400	\$12,375	\$0	\$0	\$792,484
*MILAN	\$599,577	\$6,985	\$292,738	\$214,833	\$255,245	\$0	\$255,245	\$39,976	\$0	\$4,659	\$1,414,013
*TRENTON	\$300,503	\$4,241	\$116,316	\$76,039	\$20,258	\$0	\$20,258	\$11,189	\$0	\$10,000	\$538,546
*BRADFORD	\$129,222	\$0	\$71,036	\$38,922	\$5,961	\$0	\$5,961	\$6,618	\$0	\$791	\$252,550
*GIBSON CO. SPEC.	\$763,919	\$13,000	\$386,495	\$273,579	\$100,867	\$0	\$100,867	\$50,959	\$2,594	\$0	\$1,591,413
GILES COUNTY	\$1,177,469	\$18,749	\$727,959	\$588,309	\$378,089	\$0	\$378,089	\$116,847	\$0	\$0	\$3,007,422
GRAINGER COUNTY	\$749,922	\$12,750	\$726,377	\$348,886	\$176,063	\$0	\$176,063	\$30,476	\$0	\$3,835	\$2,048,309
GREENE COUNTY	\$1,884,697	\$28,000	\$1,229,255	\$929,994	\$204,565	\$0	\$204,565	\$263,380	\$0	\$0	\$4,539,891 \$2,440,334
GREENEVILLE	\$869,299	\$17,328	\$307,001	\$342,196	\$515,150	\$0	\$515,150	\$87,913	\$1,060	\$2,377	\$2,142,324

TABLE 22 2006-2007

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
GRUNDY COUNTY	\$1,378,232	\$23,783	\$575,355	\$391,352	\$58,868	\$0	\$58,868	\$146,518	\$0	\$0	\$2,574,108
HAMBLEN COUNTY	\$3,012,704	\$55,249	\$1,525,106	\$1,673,769	\$650,487	\$0	\$650,487	\$43,243	\$1,646	\$22,431	\$6,984,635
HAMILTON COUNTY	\$17,304,971	\$176,702	\$3,694,444	\$7,757,638	\$5,066,353	\$0	\$5,066,353	\$572,997	\$0	\$150	\$34,573,255
HANCOCK COUNTY	\$405,976	\$9,000	\$180,520	\$93,546	\$29,679	\$0	\$29,679	\$13,171	\$2,000	\$0	\$733,892
HARDEMAN COUNTY	\$1,382,348	\$16,500	\$786,876	\$542,559	\$302,667	\$0	\$302,667	\$106,686	\$0	\$30,193	\$3,167,829
HARDIN COUNTY	\$1,079,570	\$20,386	\$357,518	\$542,159	\$17,252	\$0	\$17,252	\$106,325	\$0	\$93	\$2,123,303
HAWKINS COUNTY	\$2,310,145	\$41,455	\$1,508,096	\$1,220,166	\$39,986	\$0 \$0	\$39,986	\$106,591	\$0	\$0	\$5,226,439
ROGERSVILLE	\$122,246	\$0 \$0.004	\$43,610	\$46,245	\$104,006	\$0 \$0	\$104,006	\$9,236	\$168	\$0 \$0	\$325,511
HAYWOOD COUNTY	\$1,050,607	\$9,001	\$483,006	\$372,274	\$86,642	\$0 \$0	\$86,642	\$27,025	\$9,247	\$0 \$50.440	\$2,037,802
HENDERSON COUNTY LEXINGTON	\$1,212,239	\$20,955	\$563,850 \$158,004	\$363,620 \$154,310	\$112,615 \$22,154	\$0 \$0	\$112,615 \$22,154	\$114,020	\$0 \$0	\$50,449 \$0	\$2,437,748
HENRY COUNTY	\$387,263 \$894,880	\$8,500 \$12,000	\$158,994 \$456,380	\$154,310 \$330,738	\$22,154 \$130	\$0 \$0	\$22,154 \$130	\$4,464 \$43,727	\$0 \$0	\$0 \$0	\$735,685 \$1,737,855
*PARIS	\$206,255	\$12,000 \$0	\$258,007	\$330,738 \$70,725	\$43,450	\$0 \$0	\$43,450	\$43,727 \$7,071	\$0 \$0	\$0 \$0	\$585,508
HICKMAN COUNTY	\$1,280,214	\$0 \$0	\$438,662	\$513,076	\$131,965	\$0 \$0	\$131,965	\$23,748	\$0 \$0	\$0 \$0	\$2,387,665
HOUSTON COUNTY	\$377,442	\$5,000	\$181,960	\$102,342	\$61,645	\$0 \$0	\$61,645	\$13,188	\$0 \$0	\$0 \$0	\$741,577
HUMPHREYS COUNTY	\$706,094	\$0	\$365,981	\$276,502	\$173,373	\$0	\$173,373	\$7,998	\$0	\$0	\$1,529,948
JACKSON COUNTY	\$512,206	\$2,000	\$260,289	\$125,170	\$78,159	\$0	\$78,159	\$6,604	\$0	\$146	\$984,574
JEFFERSON COUNTY	\$1,711,257	\$13,999	\$592,890	\$932,707	\$80,387	\$0	\$80,387	\$116,652	\$0	\$173	\$3,448,065
JOHNSON COUNTY	\$656,810	\$9,200	\$416,320	\$311,834	\$92,887	\$0	\$92,887	\$21,900	\$0	\$4,073	\$1,513,024
KNOX COUNTY	\$20,757,348	\$374,187	\$7,770,834	\$6,566,961	\$244,965	\$0	\$244,965	\$1,291,246	\$10,770	\$306,901	\$37,323,212
LAKE COUNTY	\$329,474	\$3,500	\$111,101	\$94,029	\$35,862	\$0	\$35,862	\$6,756	\$0	\$0	\$580,722
LAUDERDALE COUNTY	\$1,574,475	\$47,500	\$624,625	\$669,682	\$0	\$0	\$0	\$121,298	\$0	\$0	\$3,037,580
LAWRENCE COUNTY	\$1,354,063	\$36,602	\$1,134,600	\$701,173	\$205,597	\$0	\$205,597	\$22,843	\$0	\$0	\$3,454,878
LEWIS COUNTY	\$607,319	\$5,000	\$163,277	\$158,560	\$59,188	\$0	\$59,188	\$14,858	\$0	\$0	\$1,008,202
LINCOLN COUNTY	\$1,055,133	\$11,000	\$787,043	\$385,077	\$107,018	\$0	\$107,018	\$65,889	\$0	\$0	\$2,411,160
FAYETTEVILLE	\$210,943	\$5,000	\$129,686	\$81,907	\$15,135	\$0	\$15,135	\$7,336	\$0	\$0	\$450,007
LOUDON COUNTY	\$1,016,017	\$16,000	\$679,356	\$583,799	\$307,119	\$0	\$307,119	\$137,456	\$0	\$0	\$2,739,747
LENOIR CITY	\$560,022	\$13,800	\$266,646	\$224,637	\$321,131	\$0	\$321,131	\$24,869	\$0	\$2,028	\$1,413,133
MCMINN COUNTY	\$1,585,415	\$17,855	\$447,534	\$614,792	\$218,826	\$0	\$218,826	\$141,772	\$17,855	\$16,883	\$3,060,932
ATHENS	\$459,271	\$8,500	\$205,303	\$236,924	\$186,619	\$0	\$186,619	\$14,451	\$0	\$0	\$1,111,068
ETOWAH	\$119,797	\$2,000	\$65,721	\$49,649	\$37,091	\$0	\$37,091	\$31,580	\$0	\$8,899	\$314,737
MCNAIRY COUNTY	\$1,008,281	\$20,000	\$626,950	\$444,851	\$161,317	\$0	\$161,317	\$30,195	\$0	\$5,875	\$2,297,469
MACON COUNTY	\$821,531	\$6,752	\$523,506	\$286,686	\$185,107	\$0	\$185,107	\$209,014	\$0	\$0	\$2,032,596
MADISON COUNTY	\$6,360,010	\$116,859	\$2,782,587	\$1,943,502	\$712,138	\$0	\$712,138	\$751,632	\$0	\$9,751	\$12,676,479
MARION COUNTY	\$1,112,592	\$19,843	\$528,744	\$592,764	\$113,119	\$0	\$113,119	\$87,625	\$0	\$0	\$2,454,687
*RICHARD CITY	\$35,215	\$0	\$37,906	\$7,740	\$12,330	\$0	\$12,330	\$5,197	\$38	\$0	\$98,426
MARSHALL COUNTY	\$1,088,519	\$22,975	\$627,575	\$563,860	\$60,463	\$0	\$60,463	\$135,153	\$2,208	\$25,100	\$2,525,853
MAURY COUNTY	\$4,377,020	\$50,961	\$1,416,075	\$1,716,009	\$481,856	\$0 \$0	\$481,856	\$466,561	\$0	\$750	\$8,509,232
MEIGS COUNTY	\$571,294	\$7,000	\$203,091	\$102,889 \$742,222	\$123,564	\$0 \$0	\$123,564	\$57,682	\$210	\$0 \$4 200	\$1,065,730
MONROE COUNTY SWEETWATER	\$1,234,849	\$11,175	\$873,460	\$742,223 \$457.044	\$449,780	\$0 \$0	\$449,780	\$152,607	\$0 \$0	\$1,200	\$3,465,294 \$865,555
MONTGOMERY COUNTY	\$492,677 \$7,187,076	\$6,800 \$138,384	\$107,854 \$3,853,319	\$157,014 \$3,194,122	\$78,341 \$652,816	\$167,080	\$78,341 \$819,896	\$22,869 \$267,504	\$4,979	\$0 \$0	\$15,465,280
MOORE COUNTY	\$286,329	\$5,000	\$3,653,519 \$147,092	\$3,194,122 \$136,385	\$13,656	\$167,080	\$13,656	\$267,504 \$9,104	\$4,979 \$166	\$0 \$0	\$15,465,280
MORGAN COUNTY	\$933,740	\$14,000	\$429,085	\$332,818	\$423,916	\$0 \$0	\$423,916	\$46,722	\$100	\$1,368	\$2,181,649
OBION COUNTY	\$1,090,071	\$25,613	\$486,099	\$371,100	\$137,794	\$0 \$0	\$137,794	\$55,889	\$9,759	\$1,500	\$2,176,325
UNION CITY	\$303,947	\$8,000	\$165,836	\$184,327	\$8,460	\$0	\$8,460	\$39,656	\$0	\$0	\$710,226
OVERTON COUNTY	\$1,011,653	\$23,015	\$326,222	\$307,944	\$1,170	\$0	\$1,170	\$37,951	\$0	\$3,041	\$1,710,996
PERRY COUNTY	\$477,391	\$8,000	\$174,832	\$137,527	\$36,918	\$0	\$36,918	\$37,146	\$0	\$0	\$871,814
PICKETT COUNTY	\$208,396	\$3,000	\$84,813	\$58,717	\$10,633	\$0	\$10,633	\$36,800	\$0	\$0	\$402,359
POLK COUNTY	\$520,893	\$9,400	\$252,104	\$273,645	\$117,108	\$0	\$117,108	\$101,165	\$0	\$7,295	\$1,281,610
PUTNAM COUNTY	\$2,818,155	\$56,633	\$1,944,776	\$1,676,029	\$76,137	\$0	\$76,137	\$227,125	\$0	\$5,614	\$6,804,469
RHEA COUNTY	\$1,104,683	\$27,453	\$743,285	\$583,413	\$124,222	\$0	\$124,222	\$36,384	\$0	\$0	\$2,619,440
DAYTON	\$194,971	\$5,374	\$83,043	\$94,841			\$88,510	\$10,959	\$0		

TABLE 22 2006-2007

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROANE COUNTY	\$2,574,858	\$50,554	\$741,968	\$1,092,216	\$1,083,024	\$0	\$1,083,024	\$151,873	\$9,427	\$0	\$5,703,920
ROBERTSON COUNTY	\$3,038,026	\$55,712	\$1,874,457	\$1,657,697	\$444,055	\$0	\$444,055	\$165,568	\$100,000	\$0	\$7,335,515
RUTHERFORD COUNTY	\$9,418,559	\$123,838	\$4,117,158	\$4,518,719	\$1,113,779	\$265,244	\$1,379,023	\$345,615	\$73,009	\$23,094	\$19,999,015
MURFREESBORO	\$2,037,808	\$20,122	\$611,528	\$749,641	\$204,554	\$0	\$204,554	\$106,575	\$0	\$0	\$3,730,228
SCOTT COUNTY	\$927,248	\$15,084	\$291,029	\$257,309	\$79,450	\$0	\$79,450	\$113,358	\$0	\$0	\$1,683,478
*ONEIDA	\$409,669	\$1,000	\$152,813	\$160,241	\$63,300	\$0	\$63,300	\$11,553	\$0	\$0	\$798,576
SEQUATCHIE COUNTY	\$879,816	\$16,768	\$430,681	\$424,248	\$66,193	\$0	\$66,193	\$56,782	\$0	\$45,102	\$1,919,590
SEVIER COUNTY	\$4,150,730	\$55,500	\$2,683,083	\$1,949,954	\$12,148	\$0	\$12,148	\$65,913	\$0	\$0	\$8,917,328
SHELBY COUNTY	\$16,921,987	\$169,650	\$7,258,488	\$5,465,693	\$1,448,127	\$0	\$1,448,127	\$373,875	\$288,706	\$0	\$31,926,526
MEMPHIS	\$42,489,286	\$348,204	\$17,385,572	\$15,854,744	\$7,918,193	\$0	\$7,918,193	\$368,090	\$455	\$32,185	\$84,396,729
SMITH COUNTY	\$702,439	\$11,500	\$305,649	\$274,172	\$186,021	\$0	\$186,021	\$139,679	\$3,998	\$0	\$1,623,458
STEWART COUNTY	\$721,028	\$14,000	\$247,897	\$230,801	\$56,959	\$0	\$56,959	\$23,435	\$0	\$3,149	\$1,297,269
SULLIVAN COUNTY	\$3,689,742	\$81,073	\$1,300,629	\$1,680,665	\$107,442	\$0	\$107,442	\$43,262	\$0	\$8,783	\$6,911,596
BRISTOL	\$1,050,222	\$12,515	\$783,921	\$350,817	\$40,923	\$26,103	\$67,026	\$24,216	\$1,063	\$0	\$2,289,780
KINGSPORT	\$2,604,243	\$31,970	\$966,731	\$1,010,346	\$91,748	\$0	\$91,748	\$120,297	\$0	\$0	\$4,825,335
SUMNER COUNTY	\$7,569,632	\$109,494	\$4,832,112	\$5,016,611	\$346,987	\$0	\$346,987	\$657,075	\$0	\$24,072	\$18,555,983
TIPTON COUNTY	\$3,490,698	\$37,995	\$2,956,811	\$1,929,174	\$493,940	\$0	\$493,940	\$259,194	\$0	\$34,896	\$9,202,708
TROUSDALE COUNTY	\$529,011	\$13,780	\$186,552	\$140,429	\$60,903	\$0	\$60,903	\$22,704	\$1,335	\$0	\$954,714
UNICOI COUNTY	\$626,681	\$24,919	\$591,806	\$372,070	\$36,545	\$0	\$36,545	\$23,632	\$0	\$1,477	\$1,677,130
UNION COUNTY	\$1,454,599	\$12,000	\$492,636	\$391,437	\$123,478	\$0	\$123,478	\$188,972	\$0	\$0	\$2,663,122
VAN BUREN COUNTY	\$167,428	\$2,975	\$128,162	\$61,521	\$8,462	\$0	\$8,462	\$3,490	\$0	\$842	\$372,880
WARREN COUNTY	\$1,879,340	\$28,900	\$610,465	\$494,002	\$10,851	\$0	\$10,851	\$257,373	\$0	\$0	\$3,280,931
WASHINGTON COUNTY	\$2,277,518	\$34,000	\$1,428,382	\$1,191,306	\$2,182	\$0	\$2,182	\$14,706	\$0	\$2,724	\$4,950,818
JOHNSON CITY	\$2,548,732	\$49,550	\$1,138,329	\$1,080,314	\$63,349	\$0	\$63,349	\$70,069	\$0	\$0	\$4,950,343
WAYNE COUNTY	\$935,195	\$9,500	\$306,096	\$232,211	\$25,513	\$0	\$25,513	\$103,361	\$732	\$9,012	\$1,621,620
WEAKLEY COUNTY	\$1,239,116	\$20,995	\$548,448	\$421,857	\$58,826	\$0	\$58,826	\$156,413	\$0	\$0	\$2,445,655
WHITE COUNTY	\$1,009,231	\$27,000	\$426,418	\$300,511	\$77,762	\$0	\$77,762	\$23,525	\$0	\$0	\$1,864,447
WILLIAMSON COUNTY	\$9,062,508	\$123,218	\$5,422,258	\$5,918,377	\$622,472	\$0	\$622,472	\$200,492	\$7,770	\$0	\$21,357,095
*FRANKLIN	\$2,788,509	\$28,500	\$892,818	\$1,102,119	\$455,816	\$0	\$455,816	\$23,471	\$0	\$0	\$5,291,233
WILSON COUNTY	\$2,739,122	\$32,185	\$1,673,273	\$1,534,383	\$389,815	\$0	\$389,815	\$137,575	\$0	\$0	\$6,506,353
*LEBANON	\$787,847	\$11,933	\$736,627	\$349,897	\$91,990	\$0	\$91,990	\$143,103	\$0	\$0	\$2,121,397
GRAND TOTAL	\$320,393,175	\$4,698,195	\$140,730,593	\$137,535,534	\$40,965,134	\$459,230	\$41,424,364	\$14,456,008	\$577,765	\$895,685	\$660,711,319

^{*}SPECIAL SCHOOL DISTRICT